

Budget

RDA FY 06 Budget	\$3,750,000
RDA FY 07 Budget	\$5,250,000
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	\$9,000,000

Expenses

Spent or Committed to Date	\$2,911,831
Construction Contract (4/18/07 RDA Agenda)	\$9,498,000
Construction Contingency	\$949,800
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	\$13,359,631

\$4,359,631 Shortfall

Proposed Augmentation (4/18/07 RDA Agenda)	\$4,700,000
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